



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093647

Dyfan Jones
4/8/2017

Project Id : 00086365 Effective Governance	Period : Jan-Dec (2016)
Output # : 00093647 Fiji Parliament Support Proj	Impl. Partner : 02592 UNDP (Direct Execution)
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	4.76	0.00	4.76
77630 - Dep Exp Owned - ITC	0.00	59.51	0.00	59.51
Total for Fund 30000	0.00	64.27	0.00	64.27
Total for Activity	0.00	64.27	0.00	64.27

Activity : 1.1 (Thematic briefs for MP's)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	-2,103.00	0.00	-2,103.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	-386.40	0.00	-386.40
71635 - Travel - Other	0.00	52.96	0.00	52.96
72510 - Publications	0.00	2,708.02	0.00	2,708.02
75105 - Facilities & Admin - Implement	0.00	-37.84	0.00	-37.84
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30000	0.00	233.75	0.00	233.75

Fund : 30079 (EUROPEAN COMMISSION)

71615 - Daily Subsistence Allow-Intl	0.00	-53.69	0.00	-53.69
71635 - Travel - Other	0.00	-12.67	0.00	-12.67
74210 - Printing and Publications	0.00	-537.44	0.00	-537.44
75105 - Facilities & Admin - Implement	0.00	-42.27	0.00	-42.27
Total for Fund 30079	0.00	-646.07	0.00	-646.07

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

71635 - Travel - Other	0.00	-139.50	0.00	-139.50
75105 - Facilities & Admin - Implement	0.00	-11.16	0.00	-11.16
Total for Fund 32045	0.00	-150.66	0.00	-150.66
Total for Activity 1.1	0.00	-562.98	0.00	-562.98

Activity : 1.2 (MP's study tours)



Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2016)		
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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	- 136.89	0.00	- 136.89
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 887.78	0.00	- 887.78
71635 - Travel - Other	0.00	- 136.65	0.00	- 136.65
75105 - Facilities & Admin - Implement	0.00	- 92.91	0.00	- 92.91
Total for Fund 30000	0.00	- 1,254.23	0.00	- 1,254.23
Fund : 30079 (EUROPEAN COMMISSION)				
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 187.70	0.00	- 187.70
71635 - Travel - Other	0.00	- 56.14	0.00	- 56.14
75105 - Facilities & Admin - Implement	0.00	- 17.07	0.00	- 17.07
Total for Fund 30079	0.00	- 260.91	0.00	- 260.91
Total for Activity 1.2	0.00	- 1,515.14	0.00	- 1,515.14
Activity : 1.3 (Parliament Outreach)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	1,500.00	0.00	1,500.00
75105 - Facilities & Admin - Implement	0.00	120.00	0.00	120.00
Total for Fund 30000	0.00	1,620.00	0.00	1,620.00
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71305 - Local Consult.-Sht Term-Tech	0.00	746.85	0.00	746.85
71615 - Daily Subsistence Allow-Intl	0.00	- 145.09	0.00	- 145.09
71635 - Travel - Other	0.00	- 11.98	0.00	- 11.98
75105 - Facilities & Admin - Implement	0.00	47.18	0.00	47.18
Total for Fund 32045	0.00	636.96	0.00	636.96
Total for Activity 1.3	0.00	2,256.96	0.00	2,256.96
Activity : 1.5 (Staff Capacity Building)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	- 7,330.98	0.00	- 7,330.98
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,965.16	0.00	6,965.16
71635 - Travel - Other	0.00	102.93	0.00	102.93
75105 - Facilities & Admin - Implement	0.00	- 866.68	0.00	- 866.68
Total for Fund 30000	0.00	- 1,129.57	0.00	- 1,129.57



Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2016)	
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	Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 198.53	0.00	- 198.53
71635 - Travel - Other	0.00	- 50.27	0.00	- 50.27
75105 - Facilities & Admin - Implement	0.00	- 43.93	0.00	- 43.93
Total for Fund 30000	0.00	- 593.04	0.00	- 593.04
Total for Activity 1.8	0.00	- 593.04	0.00	- 593.04
Activity : 1.9 (Project Implementation)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	26.10	0.00	26.10
71615 - Daily Subsistence Allow-Intl	0.00	- 273.18	0.00	- 273.18
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 13.04	0.00	- 13.04
71635 - Travel - Other	0.00	- 30.82	0.00	- 30.82
72420 - Land Telephone Charges	0.00	- 12.34	0.00	- 12.34
72425 - Mobile Telephone Charges	0.00	166.47	0.00	166.47
72440 - Connectivity Charges	0.00	206.37	0.00	206.37
72505 - Stationery & other Office Supp	0.00	11.61	0.00	11.61
74598 - Direct Project Costs - GOE	0.00	11.17	0.00	11.17
75105 - Facilities & Admin - Implement	0.00	- 13.88	0.00	- 13.88
76125 - Realized Loss	0.00	11.00	0.00	11.00
76135 - Realized Gain	0.00	- 1.60	0.00	- 1.60
Total for Fund 30000	0.00	87.86	0.00	87.86
Total for Activity 1.9	0.00	87.86	0.00	87.86
Activity : ACTIVITY 1.1.1 (Infrastructure & Hardware Supp)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	23.21	0.00	23.21
71635 - Travel - Other	0.00	190.48	0.00	190.48
72605 - Grants to Instit & other Benef	0.00	40,000.00	0.00	40,000.00
74598 - Direct Project Costs - GOE	0.00	- 41.24	0.00	- 41.24
74599 - UNDP cost recovery chrgs-Bills	0.00	45.59	0.00	45.59
75105 - Facilities & Admin - Implement	0.00	3,194.63	0.00	3,194.63
76110 - Foreign Exch Translation Loss	0.00	51.19	0.00	51.19
76135 - Realized Gain	0.00	- 2.23	0.00	- 2.23
Total for Fund 30000	0.00	43,461.63	0.00	43,461.63
Fund : 30079 (EUROPEAN COMMISSION)				
71635 - Travel - Other	0.00	7.59	0.00	7.59
75105 - Facilities & Admin - Implement	0.00	0.53	0.00	0.53
Total for Fund 30079	0.00	8.12	0.00	8.12



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Output # : 00093647 Fiji Parliament Support Proj	Impl. Partner :	02592 UNDP (Direct Execution)		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 1.1.1	0.00	43,469.75	0.00	43,469.75
Activity : ACTIVITY 1.1.2 (Cap Develop Parl Sec & SG)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	876.06	0.00	876.06
71605 - Travel Tickets-International	0.00	0.01	0.00	0.01
71610 - Travel Tickets-Local	0.00	104.16	0.00	104.16
71615 - Daily Subsistence Allow-Intl	0.00	-2,555.41	0.00	-2,555.41
71625 - Daily Subsist Allow-Mtg Partic	0.00	-529.52	0.00	-529.52
71635 - Travel - Other	0.00	1,538.25	0.00	1,538.25
72715 - Hospitality Catering	0.00	-840.64	0.00	-840.64
74525 - Sundry	0.00	14.95	0.00	14.95
74598 - Direct Project Costs - GOE	0.00	375.74	0.00	375.74
75105 - Facilities & Admin - Implement	0.00	-2,323.42	0.00	-2,323.42
75705 - Learning costs	0.00	-122.61	0.00	-122.61
75709 - Learning - training of counter	0.00	75.55	0.00	75.55
75710 - Participation of counterparts	0.00	3,344.47	0.00	3,344.47
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-267.02	0.00	-267.02
Total for Fund 30000	0.00	-309.42	0.00	-309.42
Fund : 30079 (EUROPEAN COMMISSION)				
71605 - Travel Tickets-International	0.00	11,448.74	0.00	11,448.74
71625 - Daily Subsist Allow-Mtg Partic	0.00	16,644.42	0.00	16,644.42
75105 - Facilities & Admin - Implement	0.00	1,966.52	0.00	1,966.52
Total for Fund 30079	0.00	30,059.68	0.00	30,059.68
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
64398 - Direct Project Cost-Staff	0.00	660.83	0.00	660.83
71605 - Travel Tickets-International	0.00	2,468.38	0.00	2,468.38
71625 - Daily Subsist Allow-Mtg Partic	0.00	30,221.48	0.00	30,221.48
71635 - Travel - Other	0.00	283.70	0.00	283.70
74210 - Printing and Publications	0.00	1,191.58	0.00	1,191.58
74598 - Direct Project Costs - GOE	0.00	283.49	0.00	283.49
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-113.81	0.00	-113.81
75705 - Learning costs	0.00	5,031.21	0.00	5,031.21
76125 - Realized Loss	0.00	7.45	0.00	7.45
Total for Fund 32045	0.00	40,034.31	0.00	40,034.31
Total for Activity ACTIVITY 1.1.2	0.00	69,784.57	0.00	69,784.57



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2016)		
Output # : 00093647 Fiji Parliament Support Proj	Impl. Partner :	02592 UNDP (Direct Execution)		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : **ACTIVITY1.1.3 (Supp Parl procedures, processe)**

Fund : **30000 (PROGRAMME COST SHARING)**

64398 - Direct Project Cost-Staff	0.00	802.61	0.00	802.61
71205 - Intl Consultants-Sht Term-Tech	0.00	1,950.00	0.00	1,950.00
71405 - Service Contracts-Individuals	0.00	13,959.36	0.00	13,959.36
71605 - Travel Tickets-International	0.00	1,779.94	0.00	1,779.94
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	422.91	0.00	422.91
74598 - Direct Project Costs - GOE	0.00	287.61	0.00	287.61
75105 - Facilities & Admin - Implement	0.00	1,382.51	0.00	1,382.51
75710 - Participation of counterparts	0.00	105.50	0.00	105.50
Total for Fund 30000	0.00	20,690.44	0.00	20,690.44

Fund : **30079 (EUROPEAN COMMISSION)**

71625 - Daily Subsist Allow-Mtg Partic	0.00	5,994.00	0.00	5,994.00
75105 - Facilities & Admin - Implement	0.00	419.58	0.00	419.58
Total for Fund 30079	0.00	6,413.58	0.00	6,413.58

Fund : **32045 (JPN-Partnership Devt. Pgm. PCF)**

71635 - Travel - Other	0.00	253.59	0.00	253.59
74599 - UNDP cost recovery chrgs-Bills	0.00	45.81	0.00	45.81
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 4.24	0.00	- 4.24
Total for Fund 32045	0.00	295.16	0.00	295.16

Total for Activity ACTIVITY1.1.3 0.00 27,399.18 0.00 27,399.18

Activity : **ACTIVITY1.2.1 (Cap Build new MPs)**

Fund : **30000 (PROGRAMME COST SHARING)**

64398 - Direct Project Cost-Staff	0.00	1,206.62	0.00	1,206.62
71205 - Intl Consultants-Sht Term-Tech	0.00	- 6,141.44	0.00	- 6,141.44
71605 - Travel Tickets-International	0.00	- 0.01	0.00	- 0.01
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	2,777.23	0.00	2,777.23
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 469.61	0.00	- 469.61
71635 - Travel - Other	0.00	7,661.61	0.00	7,661.61
72505 - Stationery & other Office Supp	0.00	120.47	0.00	120.47
74205 - Audio Visual Productions	0.00	1,317.07	0.00	1,317.07
74525 - Sundry	0.00	72.37	0.00	72.37
74598 - Direct Project Costs - GOE	0.00	517.12	0.00	517.12
75105 - Facilities & Admin - Implement	0.00	- 1,573.58	0.00	- 1,573.58
75705 - Learning costs	0.00	- 38.32	0.00	- 38.32
75710 - Participation of counterparts	0.00	11,925.02	0.00	11,925.02



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	Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	8.19	0.00	8.19
76135 - Realized Gain	0.00	- 20.75	0.00	- 20.75
Total for Fund 30000	0.00	17,361.99	0.00	17,361.99
Fund : 30079 (EUROPEAN COMMISSION)				
71205 - Intl Consultants-Sht Term-Tech	0.00	16,906.44	0.00	16,906.44
71605 - Travel Tickets-International	0.00	8,556.96	0.00	8,556.96
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,591.06	0.00	4,591.06
75105 - Facilities & Admin - Implement	0.00	2,103.81	0.00	2,103.81
Total for Fund 30079	0.00	32,158.27	0.00	32,158.27
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
64398 - Direct Project Cost-Staff	0.00	526.09	0.00	526.09
71205 - Intl Consultants-Sht Term-Tech	0.00	8,088.00	0.00	8,088.00
71605 - Travel Tickets-International	0.00	3,134.15	0.00	3,134.15
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,686.80	0.00	2,686.80
71635 - Travel - Other	0.00	1,044.40	0.00	1,044.40
74598 - Direct Project Costs - GOE	0.00	225.60	0.00	225.60
75105 - Facilities & Admin - Implement	0.00	374.37	0.00	374.37
75705 - Learning costs	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	7,878.29	0.00	7,878.29
76125 - Realized Loss	0.00	51.02	0.00	51.02
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 32045	0.00	24,008.71	0.00	24,008.71
Total for Activity ACTIVITY1.2.1	0.00	73,528.97	0.00	73,528.97
Activity : ACTIVITY1.2.2 (Research & Analysis)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	936.42	0.00	936.42
71605 - Travel Tickets-International	0.00	- 15.62	0.00	- 15.62
71615 - Daily Subsistence Allow-Intl	0.00	3,960.00	0.00	3,960.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,992.74	0.00	2,992.74
71635 - Travel - Other	0.00	922.56	0.00	922.56
72105 - Svc Co-Construction & Engineer	0.00	3,517.00	0.00	3,517.00
72120 - Svc Co-Trade and Business Serv	0.00	443.92	0.00	443.92
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	2,089.32	0.00	2,089.32
74598 - Direct Project Costs - GOE	0.00	401.29	0.00	401.29
75105 - Facilities & Admin - Implement	0.00	1,045.25	0.00	1,045.25
75709 - Learning - training of counter	0.00	1,114.43	0.00	1,114.43
75710 - Participation of counterparts	0.00	1,239.02	0.00	1,239.02
76125 - Realized Loss	0.00	4.23	0.00	4.23
76135 - Realized Gain	0.00	- 19.65	0.00	- 19.65



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Total for Fund 30000	0.00	18,630.91	0.00	18,630.91
Fund : 30079 (EUROPEAN COMMISSION)				
71605 - Travel Tickets-International	0.00	15,721.53	0.00	15,721.53
75105 - Facilities & Admin - Implement	0.00	1,100.51	0.00	1,100.51
Total for Fund 30079	0.00	16,822.04	0.00	16,822.04
Total for Activity ACTIVITY1.2.2	0.00	35,452.95	0.00	35,452.95
Activity : ACTIVITY1.2.3 (Cap Build MP Human Dev Issue)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	1,317.61	0.00	1,317.61
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	- 8.86	0.00	- 8.86
71610 - Travel Tickets-Local	0.00	50.75	0.00	50.75
71615 - Daily Subsistence Allow-Intl	0.00	107.22	0.00	107.22
71620 - Daily Subsistence Allow-Local	0.00	745.98	0.00	745.98
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,240.06	0.00	3,240.06
71635 - Travel - Other	0.00	18,481.67	0.00	18,481.67
72505 - Stationery & other Office Supp	0.00	1,663.64	0.00	1,663.64
73108 - Leased office equip and furnit	0.00	167.32	0.00	167.32
74210 - Printing and Publications	0.00	333.33	0.00	333.33
74598 - Direct Project Costs - GOE	0.00	564.66	0.00	564.66
75105 - Facilities & Admin - Implement	0.00	1,733.73	0.00	1,733.73
75705 - Learning costs	0.00	15,658.54	0.00	15,658.54
75710 - Participation of counterparts	0.00	11,289.15	0.00	11,289.15
76125 - Realized Loss	0.00	27.96	0.00	27.96
76135 - Realized Gain	0.00	- 132.55	0.00	- 132.55
Total for Fund 30000	0.00	55,240.21	0.00	55,240.21
Fund : 30079 (EUROPEAN COMMISSION)				
71205 - Intl Consultants-Sht Term-Tech	0.00	16,250.00	0.00	16,250.00
71605 - Travel Tickets-International	0.00	5,948.85	0.00	5,948.85
75105 - Facilities & Admin - Implement	0.00	1,553.92	0.00	1,553.92
Total for Fund 30079	0.00	23,752.77	0.00	23,752.77
Total for Activity ACTIVITY1.2.3	0.00	78,992.98	0.00	78,992.98
Activity : ACTIVITY1.2.4 (TA Select Comm & PAC)				
Fund : 30000 (PROGRAMME COST SHARING)				



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64398 - Direct Project Cost-Staff	0.00	1,194.08	0.00	1,194.08
71205 - Intl Consultants-Sht Term-Tech	0.00	11,520.00	0.00	11,520.00
71605 - Travel Tickets-International	0.00	7,210.26	0.00	7,210.26
71610 - Travel Tickets-Local	0.00	372.23	0.00	372.23
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,054.69	0.00	1,054.69
71635 - Travel - Other	0.00	5,653.40	0.00	5,653.40
72415 - Courier Charges	0.00	12.32	0.00	12.32
74598 - Direct Project Costs - GOE	0.00	511.73	0.00	511.73
75105 - Facilities & Admin - Implement	0.00	1,803.02	0.00	1,803.02
76125 - Realized Loss	0.00	50.79	0.00	50.79
76135 - Realized Gain	0.00	- 5.08	0.00	- 5.08
Total for Fund 30000	0.00	29,377.44	0.00	29,377.44
Fund : 30079 (EUROPEAN COMMISSION)				
71625 - Daily Subsist Allow-Mtg Partic	0.00	26,882.78	0.00	26,882.78
75105 - Facilities & Admin - Implement	0.00	1,881.79	0.00	1,881.79
Total for Fund 30079	0.00	28,764.57	0.00	28,764.57
Total for Activity ACTIVITY1.2.4	0.00	58,142.01	0.00	58,142.01
Activity : ACTIVITY2.1.1 (Promote coalition-build & Dial)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	964.12	0.00	964.12
71305 - Local Consult.-Sht Term-Tech	0.00	3,113.94	0.00	3,113.94
71605 - Travel Tickets-International	0.00	1,606.05	0.00	1,606.05
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	348.77	0.00	348.77
71625 - Daily Subsist Allow-Mtg Partic	0.00	940.30	0.00	940.30
71635 - Travel - Other	0.00	2,826.73	0.00	2,826.73
72130 - Svc Co-Transportation Services	0.00	628.02	0.00	628.02
74598 - Direct Project Costs - GOE	0.00	417.25	0.00	417.25
75105 - Facilities & Admin - Implement	0.00	1,065.66	0.00	1,065.66
75705 - Learning costs	0.00	220.10	0.00	220.10
75710 - Participation of counterparts	0.00	4,796.92	0.00	4,796.92
76125 - Realized Loss	0.00	6.54	0.00	6.54
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	16,934.40	0.00	16,934.40
Total for Activity ACTIVITY2.1.1	0.00	16,934.40	0.00	16,934.40
Activity : ACTIVITY2.2.1 (Supp General Public Outreach)				
Fund : 30000 (PROGRAMME COST SHARING)				



Project Id : 00086365 Effective Governance		Period :		Jan-Dec (2016)	
Output # : 00093647 Fiji Parliament Support Proj		Impl. Partner :		02592 UNDP (Direct Execution)	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
64398 - Direct Project Cost-Staff	0.00	4,910.68	0.00	4,910.68	
71205 - Intl Consultants-Sht Term-Tech	0.00	- 2,752.00	0.00	- 2,752.00	
71305 - Local Consult.-Sht Term-Tech	0.00	2,032.77	0.00	2,032.77	
71610 - Travel Tickets-Local	0.00	2,208.45	0.00	2,208.45	
71620 - Daily Subsistence Allow-Local	0.00	- 0.01	0.00	- 0.01	
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,783.89	0.00	6,783.89	
71635 - Travel - Other	0.00	18,292.62	0.00	18,292.62	
72415 - Courier Charges	0.00	12.86	0.00	12.86	
72445 - Common Services-Communications	0.00	1,354.68	0.00	1,354.68	
72505 - Stationery & other Office Supp	0.00	1,590.83	0.00	1,590.83	
72715 - Hospitality Catering	0.00	0.00	0.00	0.00	
74205 - Audio Visual Productions	0.00	20,094.72	0.00	20,094.72	
74210 - Printing and Publications	0.00	5,471.32	0.00	5,471.32	
74215 - Promotional Materials and Dist	0.00	680.97	0.00	680.97	
74225 - Other Media Costs	0.00	11,080.24	0.00	11,080.24	
74525 - Sundry	0.00	1,044.40	0.00	1,044.40	
74598 - Direct Project Costs - GOE	0.00	2,098.77	0.00	2,098.77	
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00	
74725 - Other L.T.S.H.	0.00	3,081.67	0.00	3,081.67	
75105 - Facilities & Admin - Implement	0.00	7,109.49	0.00	7,109.49	
75705 - Learning costs	0.00	11,581.01	0.00	11,581.01	
75709 - Learning - training of counter	0.00	8,961.53	0.00	8,961.53	
75710 - Participation of counterparts	0.00	35,364.25	0.00	35,364.25	
76110 - Foreign Exch Translation Loss	0.00	38.95	0.00	38.95	
76125 - Realized Loss	0.00	112.35	0.00	112.35	
76135 - Realized Gain	0.00	- 42.36	0.00	- 42.36	
Total for Fund 30000	0.00	141,112.08	0.00	141,112.08	
Fund : 30079 (EUROPEAN COMMISSION)					
71205 - Intl Consultants-Sht Term-Tech	0.00	25,363.00	0.00	25,363.00	
71305 - Local Consult.-Sht Term-Tech	0.00	2,632.57	0.00	2,632.57	
75105 - Facilities & Admin - Implement	0.00	1,959.69	0.00	1,959.69	
Total for Fund 30079	0.00	29,955.26	0.00	29,955.26	
Total for Activity ACTIVITY2.2.1	0.00	171,067.34	0.00	171,067.34	
Activity : ACTIVITY3.1.1 (Effective TA Services)					
Fund : 30000 (PROGRAMME COST SHARING)					
61105 - Salaries - NP Staff	0.00	28,202.05	0.00	28,202.05	
61205 - Salaries - GS Staff	0.00	17,021.58	0.00	17,021.58	
61305 - Salaries - IP Staff	0.00	65,296.01	0.00	65,296.01	
61310 - Post Adjustment - IP Staff	0.00	20,104.99	0.00	20,104.99	
62105 - Dependency Allowance-NP Staff	0.00	273.17	0.00	273.17	
62110 - Contrib Joint Staff Pension-NP	0.00	5,619.55	0.00	5,619.55	
62115 - Contrib to Med,Soclns-NP Staff	0.00	2,233.33	0.00	2,233.33	
62140 - Annual Leave Expense - NO	0.00	1,592.87	0.00	1,592.87	



Project Id : 00086365 Effective Governance	Period : Jan-Dec (2016)			
Output # : 00093647 Fiji Parliament Support Proj	Impl. Partner :	02592 UNDP (Direct Execution)		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62205 - Dependency Allow - GS Staff	0.00	780.60	0.00	780.60
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,320.18	0.00	3,320.18
62215 - Contrib. to Medical, social In	0.00	1,234.04	0.00	1,234.04
62240 - Annual Leave Expense - GS	0.00	889.44	0.00	889.44
62305 - Dependency Allowances-IP Staff	0.00	331.93	0.00	331.93
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	20,298.76	0.00	20,298.76
62315 - Contrib. to medical, social in	0.00	1,894.54	0.00	1,894.54
62320 - Mobility, Hardship, Non-remova	0.00	7,284.68	0.00	7,284.68
62330 - Rental Supplements - IP Staff	0.00	15,043.60	0.00	15,043.60
62340 - Annual Leave Expense - IP	0.00	4,177.03	0.00	4,177.03
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,090.50	0.00	2,090.50
63515 - Security-related Costs	0.00	19,781.83	0.00	19,781.83
63530 - Contribution to EOS Benefits	0.00	4,898.41	0.00	4,898.41
63535 - Contribution to Security	0.00	5,558.00	0.00	5,558.00
63540 - Contribution to Training	0.00	1,024.81	0.00	1,024.81
63545 - Contribution to ICT	0.00	1,959.40	0.00	1,959.40
63550 - Contributions to MAIP	0.00	326.58	0.00	326.58
63555 - Contribution to UN JFA	0.00	4,245.29	0.00	4,245.29
63560 - Contributions to Appendix D	0.00	326.58	0.00	326.58
64398 - Direct Project Cost-Staff	0.00	16,320.89	0.00	16,320.89
65115 - Contributions to ASHI Reserve	0.00	10,449.96	0.00	10,449.96
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,030.16	0.00	1,030.16
71205 - Intl Consultants-Sht Term-Tech	0.00	36,385.05	0.00	36,385.05
71305 - Local Consult.-Sht Term-Tech	0.00	-1,114.05	0.00	-1,114.05
71405 - Service Contracts-Individuals	0.00	280.13	0.00	280.13
71410 - MAIP Premium SC	0.00	0.62	0.00	0.62
71415 - Contribution to Security SC	0.00	10.53	0.00	10.53
71605 - Travel Tickets-International	0.00	21,785.85	0.00	21,785.85
71615 - Daily Subsistence Allow-Intl	0.00	6,864.97	0.00	6,864.97
71625 - Daily Subsist Allow-Mtg Partic	0.00	13,833.27	0.00	13,833.27
71635 - Travel - Other	0.00	9,558.04	0.00	9,558.04
72350 - Medical Kits	0.00	21.76	0.00	21.76
72415 - Courier Charges	0.00	29.67	0.00	29.67
72420 - Land Telephone Charges	0.00	287.21	0.00	287.21
72505 - Stationery & other Office Supp	0.00	2,179.19	0.00	2,179.19
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	31.71	0.00	31.71
74210 - Printing and Publications	0.00	286.53	0.00	286.53
74510 - Bank Charges	0.00	50.31	0.00	50.31
74525 - Sundry	0.00	5.52	0.00	5.52
74598 - Direct Project Costs - GOE	0.00	6,949.70	0.00	6,949.70
74599 - UNDP cost recovery chrgs-Bills	0.00	195.84	0.00	195.84
75105 - Facilities & Admin - Implement	0.00	8,499.71	0.00	8,499.71
75705 - Learning costs	0.00	-64,983.24	0.00	-64,983.24
75708 - Learning - subcontracts	0.00	136.79	0.00	136.79
75710 - Participation of counterparts	0.00	68,167.19	0.00	68,167.19
76110 - Foreign Exch Translation Loss	0.00	32.84	0.00	32.84
76125 - Realized Loss	0.00	68.25	0.00	68.25
76135 - Realized Gain	0.00	-847.46	0.00	-847.46
Total for Fund 30000	0.00	372,326.69	0.00	372,326.69
Total for Activity ACTIVITY3.1.1	0.00	372,326.69	0.00	372,326.69



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093647

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38901 - Pacific Centre - Fiji	0.00	984,723.14	0.00	984,723.14



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093647

Project/Award: 00086365 Effective Governance Period : As Of Dec31,2016

Output #	00093647	Impl. Partner :02592 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,595.41
Inventory			0.00
Prepayments			0.00
Commitments			65,147.41